

**TOWN OF BLACK MOUNTAIN BOARD OF ALDERMEN  
REQUEST FOR BOARD ACTION**

**Meeting Date:** April 12, 2010

**SUBJECT:** Budget Amendment #2010-01

**AGENDA INFORMATION**

**Agenda Location:** Consent Agenda  
**Item Number:** 5-B  
**Department:** Finance & Information Services  
**Contact:** Rick Shreve, Finance & Information Services Director  
**Presenter:** Marcy Onieal, Town Manager

**BRIEF SUMMARY:** This budget amendment request includes the following adjustments:

1. Allocation of a \$1,500 donation received from The Black Mountain-Swannanoa Chamber of Commerce to the Fire Department to help offset costs associated with the Mt. Mitchell Marathon Run.
2. Allocation of a \$3,750 contribution to the Parks & Recreation Department from the United States Tennis Association for the tennis court resurfacing project.
3. Allocation of an additional \$294 in controlled substance tax distributions from the NC Department of Revenue to the Police Department.

**MOTION FOR CONSIDERATION:** To approve budget amendment #2010-01 as submitted allocating \$1,500 to line item 10-10-5300-330; allocation of \$3,750 to line item 10-83-6190-730 for tennis court resurfacing; and allocation of \$294 to line item 10-10-5100-200 for controlled substance taxes received.

**FUNDING SOURCE:** Donations and NC Department of Revenue tax distribution

**ATTACHMENTS:** Budget Amendment #2010-01

**MANAGER'S COMMENTS AND RECOMMENDATIONS:** Approve as presented.