

**TOWN OF BLACK MOUNTAIN BOARD OF ALDERMEN  
REQUEST FOR BOARD ACTION**

**Meeting Date:** December 13, 2010

**SUBJECT:** Budget Amendment #FY2011-06

**AGENDA INFORMATION**

**Agenda Location:** Consent Agenda  
**Item Number:** 7-B  
**Department:** Finance & Information Services  
**Contact:** Sherry Williams, Interim Finance Director  
**Presenter:** Marcy Onieal, Town Manager

**BRIEF SUMMARY:** Budget Amendment #2011-06 reflects the appropriate revenue and expenditure increases required for allocation in the FY10-11 budget to accommodate the hiring of an interim Finance Director on contract, upon the retirement of Sherry Williams December 31, 2010. Because an interim director will be engaged as an independent contractor rather than as a salaried employee, it is necessary to transfer funds from the salary contingency line item to professional services.

**MOTION FOR CONSIDERATION:** To approve budget amendment #FY2011-06 as submitted, transferring \$30,000 from line item 10-00-4200-332 to line item 10-00-4200-040

**FUNDING SOURCE:** General Fund (line item transfer only; no change in total budget)

**ATTACHMENTS:** Budget Amendment #FY2011-06

**MANAGER'S COMMENTS AND RECOMMENDATIONS:** Adopt as presented.