

**TOWN OF BLACK MOUNTAIN BOARD OF ALDERMEN
REQUEST FOR BOARD ACTION**

Meeting Date: December 13, 2010

SUBJECT: Budget Amendment #FY2011-07

AGENDA INFORMATION

Agenda Location: Consent Agenda
Item Number: 7-C
Department: Finance & Information Services
Contact: Sherry Williams, Interim Finance Director
Presenter: Marcy Onieal, Town Manager

BRIEF SUMMARY: Budget Amendment #2011-07 includes the following allocation requests:

1. NC Department of Revenue distributed \$113 in controlled substance taxes in November 2010.
2. Insurance funds for the repairs to a police cruiser.
3. Insurance funds for the repairs to the back-up generator system at the Public Safety Building that was damaged by lightning.

These amendments reflect the appropriate revenue and expenditure increases required for allocation in the FY10-11 budget.

MOTION FOR CONSIDERATION: To approve budget amendment #FY2011-07 as submitted, allocating \$113 to line item 10-10-5100-200 for expenses associated with drug enforcement activities; allocating \$1,400 to line item 10-10-5100-170 for repairs to a police cruiser; and allocation of \$6,981 for repairs to the back-up generator system at the Public Safety Building that was damaged by lightning.

FUNDING SOURCE: NC Department of Revenue Tax Distribution; Insurance Settlement Funds.

ATTACHMENTS: Budget Amendment #FY2011-07

MANAGER'S COMMENTS AND RECOMMENDATIONS: Adopt as presented.