

BUDGET AMENDMENT #2011-08 FISCAL YEAR 2010-2011

DEPT	ACCOUNT #	ACCOUNT NAME	REVENUE	EXPENDITURE	COMMENTS
General Fund Revenue	10-00-3920-900	Debt Proceeds-Installment Purchases	248,000		Debt Proceeds - FY10-11 Fleet Vehicle Loan Package
Police	10-10-5100-790	Installment Purchases		84,374	Police Cruisers (3)
Public Services - Admin Division	10-20-5550-790	Installment Purchases		37,385	F250 Pick-up Truck
Parks & Rec - Parks Maint. Division	10-83-6190-790	Installment Purchases		37,385	F250 Pick-up Truck
Planning	10-10-5400-790	Installment Purchases		18,498	Ford Ranger
Fire	10-10-5300-790	Installment Purchases		70,358	Quick Response Vehicle & Ford Ranger
TOTALS:			248,000	248,000	