

**TOWN OF BLACK MOUNTAIN BOARD OF ALDERMEN
REQUEST FOR BOARD ACTION**

Meeting Date: February 14, 2011

SUBJECT: Budget Amendment #FY2011-09

AGENDA INFORMATION

Agenda Location: Consent Agenda
Item Number: 4-B
Department: Finance & Information Services
Contact: Meredith Glenn, Accounting Clerk
Presenter: Marcy Onieal, Town Manager

BRIEF SUMMARY: This proposed budget amendment includes the following allocations:

1. On January 14, 2011, the Town received a donation from Buncombe County Anti-Crime Task Force in the amount of \$14,020 for the purchase of a crime dog for the Police Department's new K-9 program.
2. On January 18, 2011 the Town received a donation from Grove Stone & Sand in the amount of \$1,000 for the purchase of gravel to repair roads and paths at Black Mountain Recreation Park.

MOTION FOR CONSIDERATION: To adopt Budget Amendment #FY2011-09 as submitted, recognizing receipt of donations totaling \$15,020, and allocating \$14,020 to line item 10-10-5100-181 for purchase of a crime dog, and \$1,000 to line item 10-83-6190-151 for purchase of gravel for the Black Mountain Recreation Park.

FUNDING SOURCE: Private donation and BCAT Program funds

ATTACHMENTS: Budget Amendment #2011-09

MANAGER'S COMMENTS AND RECOMMENDATIONS: Adopt as presented.