

TOWN OF BLACK MOUNTAIN

STORM RESPONSE – JAN 29 – FEB 1, 2010

11-14" snow accumulation (Fri/Sat)

AVAILABLE EQUIPMENT

5 Geographic Zones

4 Pickups w/ plow assigned to Zones 1-4/Dump truck with sander assigned to Zone 5

1 Motor Grader/1 additional Dump truck w/ sander, assigned as needed

PERSONNEL AVAILABLE (SNOW REMOVAL & EQUIPMENT MAINTENANCE)

Alternating 12 hour shifts

Streets – 6 crew *(1 unavailable due to sick leave)*

Water – 7 crew

Water Admin – 1 crew *(1 unavailable due to family leave)*

Parks/Golf Maint – 6 crew *(Total 7; 1 currently out on disability)*

TOTAL Driver/Equipment operators: 20 (10 per 12-hour shift)

TOTAL Personnel required to operate all available snowmoving equipment: 26 (13 per 12-hour shift)

ACTUAL STAFF HOURS WORKED: JAN 29-FEB 1, 2010

309.25 Overtime Hours

55.00 Hours Exempt Personnel (Town Manager/Dept Directors – no additional cost to town)

\$2,902.47 cost of overtime

\$4,396.78 value of comp time granted in lieu of overtime

CONTRACT LABOR

Pre-treated and cleared all critical town-owned facilities and parking lots

16.50 Hours Contract Labor

ESTIMATED UNBUDGETED COSTS: JAN 29-FEB 1, 2010

Personnel	\$ 7,299.25
Contract Labor	\$ 2,378.00
Materials	<u>\$ 4,386.00</u>
TOTAL	\$14,063.25