

GRANT PROJECT ORDINANCE
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
2009 RECREATIONAL TRAILS PROGRAM
COMMUNITY GARDEN TRAIL GRANT

BE IT ORDAINED by the Governing Board of the Town of Black Mountain, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1. The project is authorized to construct 2,504 linear feet of paved trail that connects Recreation Park to public transportation line on Blue Ridge Road through the Clevenger Property.

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the grant agreement documents, and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Contract Construction	\$93,750
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Section 4. The following revenues are anticipated to be available to complete this project:

RTP Grant Revenues	\$75,000
Local Match Funds	<u>18,750</u>
Total	\$93,750

Section 5. The Finance Officer is hereby directed to maintain within the Grant Project Funds sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements. The term of the agreement also shall be met.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement requests should be made to the North Carolina Department of Environment and Natural Resources Parks & Recreation State Trails Program in an orderly and timely manner as outlined in Grant Contract No. 2737.

Section 7. The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and on the total grant revenues received or claimed.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this Board.

Section 9. Copies of this grant project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and Finance Officer for direction in carrying out this project.

Adopted this 11th day of January, 2010.

Carl R. Bartlett, Mayor

Marcia D. Onieal, Town Manager

Rick Shreve, Finance Officer

ATTEST:

Rosa B. Hilbert, Deputy Town Clerk

**2009 RECREATIONAL TRAILS PROGRAM
SCOPE OF WORK FORM**

Agency/Organization Name: Town of Black Mountain

List Your Agency/Organization's Fiscal Year: July 1- June 30

Project Title: Community Garden Trail

- A. Project Description (Brief – I sentence please): The Town of Black Mountain will contract for construction 2504 linear feet of paved trail that connects Recreation Park to a public transportation line on Blue Ridge Road through the Clevenger Property (adjacent to the Black Mountain Community Garden).

Note: Contractor cannot begin work until a fully executed contract is on file with the Contractor and the Department of Environment and Natural Resources, Division of Purchase and Services.

- B. Anticipated Start and Ending Date of this Project: Beginning in Spring 2010 and to be completed by September 2010.

Should your agency or organization be awarded this RTP grant, you are expected to complete this project within two years from the date of award of a fully executed contract with the Department of Environment and Natural Resources. If there has been no progress within the 2-year contract period, your contract will not be extended.

- C. Estimated Project Cost And Matching Cost Information

1. Amount of RTP Grant Requested	\$ <u>75,000</u>
2. Cash Match	\$ <u>18,750</u>
3. In-Kind Match Labor, Services, Land and Materials	\$

Note: The total of lines 2 and 3 should at a minimum Equal 25% of the RTP grant requested listed on line 1 above.

4. Total Project Cost (This amount is the total of lines 1, 2 and 3 above)	\$ <u>93,750</u>
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Note: The Total Project Cost must equal the amount Listed as the Total Project Costs shown in Section D below.

D. Project Deliverables, Cash Match and In-Kind Services

2009 RECREATIONAL TRAILS PROGRAM SCOPE OF WORK PROJECT DELIVERABLES				
Project Deliverable	Amount Of Estimated Cost To Be Paid With RTP Funds	Amount Of Estimated Costs To Be Paid With Grantee's Cash Match	Total Estimated Cost For Each Listed Deliverable (RTP + Cash Match)	List Below The Estimated Date Of Completion For Each Deliverable
Project Deliverable Information (define item and quantity such as in numbers, feet or miles)				
#1 Project Deliverable Contract construction of 2504 linear feet of new asphalt trail.	\$75,000	\$18,750	\$93,750	September 2010
#2 Project Deliverable				
#3 Project Deliverable				
#4 Project Deliverable				
#5 Project Deliverable				
Totals	Total RTP Funds	Total Cash by Grantee	Total Cost of Deliverables	
Show Totals on this line	\$75,000 Note: This Figure Must Equal The Figure Listed On Schedule A Page 1 -- Item C, Number 1	\$18,750 Note: This Figure Must Equal The Figure Listed On Schedule A Page 1 -- Item C, Number 2	\$93,750	