

TOWN OF BLACK MOUNTAIN BOARD OF ALDERMEN
REQUEST FOR BOARD ACTION
Meeting Date: July 12, 2010

SUBJECT: Budget Amendment #FY2011-01

AGENDA INFORMATION

Agenda Location: Consent Agenda
Item Number: 6-B
Department: Finance & Information Services
Contact: Rick Shreve, Director of Finance & Information Services
Presenter: Marcy Onieal, Town Manager

BRIEF SUMMARY: This proposed amendment addresses the following budget items:

1. The Buncombe County Anti-Crime Task Force has issued a payment in the amount of \$9,717 to the Black Mountain Police Department for the purchase of thermal imaging equipment and a ballistic shield, and this amendment reflects the appropriate revenue and expenditure increases.
2. Recreation Department has received a donation for tennis court improvements in the amount of \$50, and this amendment recognizes the resultant revenue and expenditure increases.

MOTION FOR CONSIDERATION: To approve budget amendment #FY2011-01 as submitted, allocating \$9,717 to line item 10-10-5100-181 for purchase of equipment, and allocating \$50 to line item 10-83-6190-730 for tennis court improvements.

FUNDING SOURCE: Donations

ATTACHMENTS: Budget Amendment #FY2011-01