



TOWN OF BLACK MOUNTAIN – Budget Workshop

Town Hall, 160 Midland Avenue, Black Mountain, NC 28711

Date: 06/07/11 Time: 8:30 a.m.

AGENDA

1. Budget Workshop Calendar

Tue, June 7, 8:30 a.m. - 10:00 a.m.

- Budget Overview
- Revenues
- Highlights Manager's Recommendations
- Departmental Budget Reviews

Mon, June 13, 8:30 a.m. – 10:00 a.m.

- Water Fund
- Golf Fund
- Grey Eagle Project & Operations (requested by Alderman Showers)
- Public Hearing
- Adoption of FY10-11 budget

Tue, June 21, 8:30 a.m. – 10:00 a.m.

- If needed

Tue, June 28, 8:30 a.m. – 10:00 a.m.

- If needed

2. Intro – Marcy Onieal

3. Financial Condition/Budget Summary – Dean Luebbe

4. Manager's Recommendations – Marcy Onieal

5. Departmental Budget Reviews As Requested – Leadership Team

6. Board Discussion

7. Adjourn

Marcia D. Onieal, Town Manager