

ORDINANCE NO. XX

AN ORDINANCE TO APPROPRIATE FUNDS AND RAISE REVENUES FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011

BE IT ORDAINED by the Board of Alderman of the Town of Black Mountain, North Carolina, that:

SECTION ONE. The following amounts are hereby appropriated for the operation of the Town government and its activities for the fiscal year beginning July 1, 2010 and ending June 30, 2011, according to the following schedules:

SCHEDULE A. GENERAL FUND

DEPARTMENT NAME	AMOUNT
GOVERNING BOARD	\$ 129,413
ADMINISTRATION	\$ 659,753
PUBLIC BUILDINGS	\$ 885,489
POLICE DEPARTMENT	\$ 1,574,065
FIRE DEPARTMENT	\$ 1,488,078
PLANNING AND DEVELOPMENT	\$ 385,292
PUBLIC SERVICES - ADMINISTRATION	\$ 138,502
PUBLIC SERVICES - STREETS	\$ 369,167
PUBLIC SERVICES - POWELL BILL	\$ 228,581
PUBLIC SERVICES - SANITATION	\$ 747,345
RECREATION AND PARKS	\$ 801,481
GENERAL FUND TOTALS	\$ 7,407,166

SCHEDULE B. WATER FUND

DEPARTMENT NAME	AMOUNT
ADMINISTRATION - CUSTOMER SERVICE DIVISION	\$ 231,850
PUBLIC SERVICES - WATER OPERATIONS DIVISION	\$ 1,102,409
WATER FUND TOTALS	\$ 1,334,259

SCHEDULE C. GOLF FUND

DEPARTMENT NAME	AMOUNT
GOLF OPERATIONS	\$ 507,750
PRO SHOP	\$ 182,450
GOLF FUND TOTALS	\$ 690,200