

TOWN OF BLACK MOUNTAIN BOARD OF ALDERMEN
REQUEST FOR BOARD ACTION
Meeting Date: May 9, 2011

SUBJECT: Adoption of a Schedule of Board/Staff Work Sessions for the purpose of Reviewing and Discussing the Proposed FY11-12 Annual Operating Budget

AGENDA INFORMATION

Agenda Location: Consent Agenda
Item Number: 6-B
Department: Finance and Information Services
Contact: Dean Luebbe, Finance and Information Services Director
Presenter: Marcy Onieal, Town Manager

BRIEF SUMMARY: The following schedule for budget presentation and work sessions is presented for the Board's consideration and approval:

Monday, May 23, 2011, 6:00 pm	Budget presentation & overview of departmental requests
Thursday, June 2, 2011, 8:30 am	General Fund considerations
Monday, June 13, 2011, 6:00 pm	Regular BoA meeting/Public Hearing on FY11-12 Budget
Thursday, June 16, 2011, 8:30 am	Water & Golf Fund considerations
Thursday, June 30, 2011, 8:30 am	Reserved if necessary

The FY11-12 budget may be adopted at any of the meetings between June 11, 2011 (after the public hearing) and June 30, 2011. In the event the Board fails to adopt a budget by July 1, 2011, NC General Statutes require the Town to adopt an interim budget for the period July 1, 2011 until the date the annual budget is adopted. Although such circumstance is rare, when it does occur, it is customary to enact a continuation budget, which essentially would maintain the FY10-11 budget at current levels for personnel, operating and any ongoing capital project expenditures.

MOTIONS FOR CONSIDERATION: *To adopt the schedule of budget work sessions as presented [or as amended].*

FUNDING SOURCE: N/A

ATTACHMENTS: N/A

MANAGER'S COMMENTS AND RECOMMENDATIONS: To adopt as presented.

Note: The proposed schedule of budget work sessions mirrors the schedule observed last year, however the Board may wish to schedule fewer or more sessions, address topics not specified above, or to schedule on different days/times. The manager also seeks Board direction with regard to televising one or more of the budget workshops in order to facilitate public awareness.