

**TOWN OF BLACK MOUNTAIN BOARD OF ALDERMEN
REQUEST FOR BOARD ACTION**

Meeting Date: October 11, 2010

SUBJECT: Budget Amendment #FY2011-05

AGENDA INFORMATION

Agenda Location: Consent Agenda
Item Number: 7-G
Department: Finance & Information Services
Contact: Rick Shreve, Director of Finance & Information Services
Presenter: Marcy Onieal, Town Manager

BRIEF SUMMARY: On October 1, 2010 the town received a donation in the amount of \$67,910 from the Jane Purcilly trust agreement on behalf of the Lakeview Senior Center. We are proposing to allocate these funds towards the ADA Improvements that are necessary at the senior center. This amendment reflects the appropriate revenue and expenditure increases required for allocation in the FY10-11 budget.

MOTION FOR CONSIDERATION: To approve budget amendment #FY2011-05 as submitted, allocating \$67,910 to line item 10-82-6190-730 for ADA Improvements at the Lakeview Senior Center.

FUNDING SOURCE: Donation – Jane Purcilly Trust

ATTACHMENTS: Budget Amendment #FY2011-05

MANAGER’S COMMENTS AND RECOMMENDATIONS: