

**TOWN OF BLACK MOUNTAIN BOARD OF ALDERMEN  
REQUEST FOR BOARD ACTION**

**Meeting Date:** October 12, 2009

**SUBJECT:** Budget Amendment #2009-04

**AGENDA INFORMATION**

**Agenda Location:** Consent Agenda  
**Item Number:** 5-B  
**Department:** Administration  
**Contact:** Sherry Williams  
**Presenter:** Marcy Onieal

**BRIEF SUMMARY:** Budget Amendment #2009-04 is requested to carry forward available funds at June 30, 2009 for ongoing projects: 1) Town hall renovation project; 2) continued greenway development projects and 3) purchase of a backhoe for the Water Operations department that was ordered in March 2009 and not delivered until September 2009.

**MOTION FOR CONSIDERATION:** To approve FY2009-10 budget amendment #04 as submitted and carry forward available funding at June 30, 2009 for ongoing projects: 1) Town hall renovation project; 2) continued greenway development projects and 3) purchase of a backhoe for the Water Operations Department.

**FUNDING SOURCE:** Fund Balance Appropriated/Retained Earnings Appropriated

**ATTACHMENTS:** Budget Amendment #2009-04

**MANAGER'S COMMENTS AND RECOMMENDATIONS:** Approve as presented.